

CHERRY CREEK VISTA PARK AND REC DISTRICT		Revised 1/31/2020				
CAPITAL IMPROVEMENTS						
PROJECT DESCRIPTION	ESTIMATED COST	QUOTED COST	EXTENDED MAINTENANCE COSTS	NOTES	PRIORITY	
Pool resurfacing	\$ 100,000.00	\$ 100,000.00	same as current	Total for pool facility and equipment \$2,462,000	Medium	
Pool pump room repair	\$ 25,000.00	\$ 25,000.00	same as current		Medium	
Concession and lifeguard area upgrades	\$ 50,000.00	\$ 50,000.00	same as current	Remodel, painting, tiling, fixture and appliance upgrades	High	
Pool furniture	\$ 25,000.00	\$ 25,000.00	same as current	Spaced over 15-20 years	Medium	
Upgraded bathrooms/locker rooms	\$ 100,000.00	\$ 100,000.00	same as current	Countertops, fixtures, tiling	High	
Addition of community room	\$ 1,400,000.00	\$ 1,400,000.00	Additional winterization and cleaning costs, electricity and water during off-season	Expand and modify current facility buildings	Medium	
Additional Shade Structures	\$ 100,000.00	\$ 100,000.00	same as current	Replace current fabric and new for baby pool and unshaded area	High	
Pool Brick Repair	\$ 50,000.00	\$ 50,000.00	same as current		Medium	
Pool, Park and Tennis Registration and Reservation Software System	\$ 10,000.00	\$ 10,000.00	same as current		Critical	
Irrigation - replace irrigation at Sunset, Peakview and Orchard Parks to increase water efficiency and lower costs to the District	\$ 150,000.00	\$ 600,000.00	same as current/grant available project/Colorado Energy Office potential project	Based on estimates from contractor per park for Lakeview/Vista II	High	
Sunset, Orchard, Peakview Water efficient landscape renovations	\$ 11,750.00	\$ 47,000.00	grant available project/Colorado Energy Office potential project	Per prior Design	Medium	
Replace aging playground at Peakview Park; along with grant	\$ 15,000.00	\$ 60,000.00	same as current	Per prior estimate replacement for Playground, surfacing and other amenities at Lakeview Park	High	
Peakview Planning Grant	\$ 10,000.00	\$ 100,000.00	same as current		High	
Parking lot replacement: Peakview (grant) and Sunset Parks	\$ 20,000.00	\$ 80,000.00	same as current/grant available project	Per asphalt costs for Lakeview Park	Medium	
Expanded facilities: baseball diamond (with grant)	\$ 6,250.00	\$ 25,000.00	\$2K to regrade every 5-10 years	Convert some grass at current field to skinned infield	Medium	
Expanded facilities: dog park or youth mountain bike park (with land acquisition)	\$ 100,000.00	\$ 400,000.00	unknown	Convert small portion of land acquired South of Prairie Vista Park to fenced dog park	High	
Land acquisitions: open space next to Prairie Vista Park (with community input)	\$ 600,000.00	\$ 1,200,000.00	covered with current goat cost	50% matching from County Open Space Acquisition, potential more matching from GOCO	High	
Sunrise Vista Park Project Landscaping and Trails	\$ 50,000.00	\$ 50,000.00	same as current		High	
Open space next to Prairie Vista Park: fence and parking lot	\$ 25,000.00	\$ 100,000.00	grant available project		High	
Tennis court resurfacing: Peakview, Orchard, Sunset	\$ 10,425.00	\$ 41,700.00	grant available project ACOS/USTA each 10 years	Per Estimate: 2020 Orchard needed w/patch at Sunset and Peakview; 2022 Peakview; 2024 Sunset	High	
Tennis court windscreens	\$ 3,200.00	\$ 12,800.00	grant available project	Per Estimate: Sunset and Orchard \$3,800; Peakview \$5,200 (due to larger windscreens)	High	
Long-term gazebo maintenance	\$ 5,000.00	\$ 20,000.00	grant available project	Each park, new roofing, painting/staining, tables and grills	Medium	
Tree Trimming Project	\$ 60,275.00	\$ 60,275.00	same as current	throughout district, 300+ trees	Medium	
Annual Tree, Boulder and Shrub, Mulching	\$ 10,000.00	\$ 10,000.00	Per annual maintenance		High	
Playground Replenishments and repairs throughout district	\$ 10,000.00	\$ 10,000.00	same as current	Per playground each 5-10 years	High	
Restriping Parking Lots, Curbs, Basketball Courts	\$ 1,250.00	\$ 5,000.00	same as current	Per playground each 5-10 years	Medium	
Brick fence repairs	\$ 1,305,000.00	\$ 1,305,000.00	same as current	*Original fence \$1,950,000; Estimate on full top cap project; second estimate pending addt contractor and publication	Critical	
Brick Fence Reserve Balance	\$ 200,000.00	\$ 200,000.00	same as current, for 10+ years	To repair annual damamges due to weather, accidents, average cost \$35,000/accident, 1-3 accidents per year	Critical	
Upgrade irrigation right-of-way	\$ 300,000.00	\$ 300,000.00	Colorado Energy Office potential project	Per Estimate from Hydrosystem and per complexity and size of system	High	
Landscaping: drought tolerant plants to lower costs for District along ROW	\$ 37,850.00	\$ 37,850.00	Colorado Energy Office potential project	Per Root Partners Design	Medium	
TOTAL	\$4,791,000.00	\$6,524,625.00	Estimated cost is cost to district, quoted costs is project total cost, with difference is potential grant funding			